AN ORDINANCE

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES

AN ORDINANCE ADOPTING THE 2004-2019 CITY OF ATLANTA CAPITAL IMPROVEMENT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City annually produces a Comprehensive Development Plan (CDP); and

WHEREAS, this annual CDP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

WHEREAS, these capital improvements are programmed for funding over a fifteen year period by the annual Capital Improvements Program (CIP); and

WHEREAS, recommendations of the 2004-2019 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

<u>SECTION 1:</u> That the 2004-2019 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

SECTION 2: That the specific funding recommendations of the 2004-2019 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2004 are tentative and subject to further refinement in the 2004-2019 CDP and CIP processes.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon, Mayor's Office (for review & distribution to Executive Management)	
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Commissioner Signature	Director Signature
From: Originating Dept. DPDNC/	Contact (Name) Sarà Wade Hicks/6728
Committee of Purview	Committee Deadline 6-20-03
Committee Meeting Date 7-1-03	City Council Meeting Date
CAPTION:	
AN ORDINANCE ADOPTING THE 2004-2019 (PROGRAM (CIP); AND FOR OTHER PURPOSES	
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BACKGROUND/PURPOSE/DISCUSSION:	
compliance with the requirements of	Capital Improvement Program (CIP), in the State Planning Act.
FINANCIAL IMPACT (if any):	
This document is required in order to maintain the City's Qualified Local Government status. This status enables the City to continue to collect development impact fees as well as to receive state and federal funds.	
OTHER DEPARTMENT(S) IMPACTED:	
COORDINATED REVIEW WITH:	•
Mayor's Staff Only	
Received by Mayor's Office: Reviewed:	Submitted to Council:
6.18.03 DD 70	
(date) (initials)	(date)
Action by Committee: Approved Adversed	Held Amended Substitute Referred Other